



Republic of Kenya



## CONSOLIDATING GAINS AND DEEPENING DEVOLUTION IN KENYA (GOK-UN JOINT DEVOLUTION) PROGRAMME

### 2022 ANNUAL WORKPLAN



Signed by:

The Principal Secretary  
Ministry Of Devolution & Asai  
State Department Of Devolution  
P. O. Box 30004 - 00100, NAIROBI

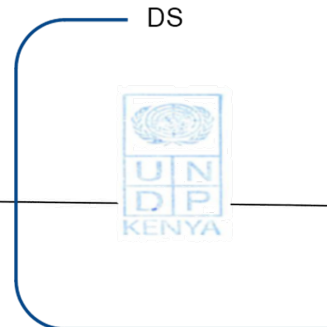
Ministry of Devolution and Arid and Semi-arid Lands on Behalf of all Responsible Parties:

Name: James M. Mwanzia

Title Director, Policy & Research Date 17<sup>th</sup> January 2022

United Nations Development Programme:

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*Mandisa*  
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Name: Mandisa

Title Deputy Resident Representative - P

Date 18-Jan-2022

### Brief Description

Consolidating Gains and Deepening Devolution in Kenya (GoK-UN Joint Devolution) Project Number: 00117973 (2019-2022) is aligned to national and county governments development priorities as stipulated in MTP III. It seeks to contribute to accelerated realization of the dividends of devolution in at least 14 counties, though targeting contributions to improvement of county performance and service delivery. The project seeks to do so through contribution to the following outcome of the United Nations Development Assistance Framework (UNDAF) "By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable". Close consultation with Kenyan partners in the development of the Kenya UNDAF 2018 - 2022 identified that both devolution and marginalization issues are best addressed through a joint programme combining the strengths of multiple UN Agencies with expertise in key sectors and lead roles in the achievement of SDG goals. The Joint approach was also echoed by the external evaluators of the previous devolution programme. As a result, UNDP, UNICEF, and UN Women have developed a joint devolution project that will address outcome 1.2. under the political pillar of the UNDAF.

The Project utilizes the field presence and the UN Agencies' close relationships with county and national governments to improve county governance capacity around four UNDAF Outputs: i) Governments have strengthened policy, legal and Institutional Mechanisms for coordinated, inclusive and effective service delivery ii) Public finance management institutions have strengthened processes and systems for equitable effective and accountable service delivery, iii) County-level institutions have strengthened capacity for evidence based planning, budgeting, implementation, monitoring and evaluation for accountable service delivery iv) People in Kenya have capacity to engage, deepen accountability and transparency in devolution, especially women, youth and persons with disabilities. The Joint Devolution Programme is implemented by national partners including Ministry of Devolution and Arid and Semi-Arid Lands, National Treasury, Monitoring and Evaluation Department, Ministry of Environment, Council of Governors, Commission on Revenue Allocation, Kenya School of Government, County Assemblies Forum, Office of the Auditor General and Kenya National Bureau of Statistics, Office of the Controller of Budget, Kenya Network of Women Governors, State Department of Gender Affairs, Kenya Law Reform Commission amongst other national institutions, Frontier Counties Development Council, UNDP, UNWOMEN, UNICEF and several Civil Society Organizations.

In 2022, JDP will focus on embedding county capacities developed through the intervention of the project. These include implementation of policies and legislation, strengthening county Own Source Revenue and audit performance, engendering evidence-based planning, budgeting implementation and reporting, and enhancing participation of citizens in county governance processes. 2022 is an election year, hence risks associated with elections have been considered and mitigations embraced. JDP will support the initiatives indicated in this workplan to ensure minimal disruption of service delivery to Kenyans.

Programme Period:	2019-2022	Total Programme Budget:	<b>US\$ 31,312,097</b>
Project ID:	000117973	Total resources mobilized:	<b>US\$ 12,350,000</b>
Atlas Award ID:	000122363	<ul style="list-style-type: none"> <li>• Government: US\$ 432,819</li> <li>• UNICEF: US\$ 200,000</li> <li>• UN Women: US\$ 100,000</li> <li>• UNDP: US\$ 200,000</li> <li>• Finland: US\$ 4,200,000</li> <li>• Sweden: US\$ 4,800,000</li> <li>• Italy: US\$ 450,000</li> </ul>	
Start Date:	October 1, 2019	Annual budget for 2022:	<b>US\$ 3,167,878</b>
End Date:	September 30, 2022		
LPAC Meeting Date:	29 March 2019		
Management Arrangements:	NIM		

## ANNUAL WORK PLAN 2022

DURATION: JANUARY 2022 – DECEMBER 2022

Award ID: 000122363

Project Title: CONSOLIDATING GAINS AND DEEPENING DEVOLUTION IN KENYA (JOINT UNDP-UNW-UNICEF DEVOLUTION PROGRAMME)

Project ID: 1

OUTCOME 1: By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable.							
Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
UNDAF Output 1.1: National and county governments have strengthened capacities for formulation and implementation of policy, legal, and institutional frameworks and mechanisms for coordinated, inclusive and effective service delivery at devolved level.							
<b>Output 1.1.1. National and county governments have strengthened inter and intra-governmental structures.</b>  <b>Indicator:</b> Number of issues addressed by national and county government coordination/dialogue forums.  <b>Baseline: 0</b> <b>Target: 6 new (2022)</b>	UNDP, UN Women	CoG, IGRTC 14 focus counties	Activity 1.1.1.1: Establish mechanisms for inter- and intra-county partnership and collaboration between county governments, county assemblies and county executives		Action 1.1.1.1.1: Technical and financial support to IGRTC to operationalize water sector inter-governmental coordination and consultation framework, including review of the Water Act 2016		Action 1.1.1.1.2: Strengthen intergovernmental consultation and coordination on national /county gender priorities through technical support to County Gender Sector Working Groups
				60,000	35,000	25,000	
					Action 1.1.1.1.3: Technical and financial support to Jumuia ya Kaunti za Pwani in development of a regional economic bloc bill		
				8,000	8,000		
			Action 1.1.1.1.4: Consultative meeting with the Regional economic blocs (JKP, LREB, FCDC) to review progress on				

OUTCOME 1: By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable.							
Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
					operationalization of the blocs		
				8,000	8,000		
	UN Women	CAF 14 focus counties	Activity 1.1.1.2. Provide technical and financial support to county assemblies and the Senate for effective oversight and accountability		Action 1.1.1.2.1: Technical and financial support to CAF to Strengthen the legal and institutional framework for public participation in counties – Wajir, Marsabit, Kajiado		Action 1.1.1.2.2: Technical support to CAF to domesticate model county assemblies gender policy in select counties and conduct post-adoption monitoring to assess gender gains within assemblies
				53,000	18,000		35,000
					Action 1.1.1.2.3: Technical and financial support to CAF to Strengthen the legal and institutional framework for public participation in remaining 11 counties		Action 1.1.1.2.4: Technical support to SOCATT to strengthen the capacity of gender champions within County Assembly Services (CAS) to deepen gender responsiveness in legislative processes
				53,000	18,000		35,000
			<b>Sub-Total Output 1.1.1</b>	<b>182,000</b>	<b>87,000</b>		<b>95,000</b>
<b>Output 1.1.2. Governments have harmonized governance policy, legal and institutional frameworks to support devolution.</b>  <b>Indicator:</b> Number of counties with policies, bills, and regulations	UNDP	CoG 14 focus counties	Activity 1.1.2.1: Provide technical and financial support to develop, review and harmonize devolved governance's policy and legal frameworks including Regional Economic Blocks		Action 1.1.2.1.1: Review of Policy on Devolved Government	Action 1.1.2.1.2: Technical Assistance to County for policies and bills support in Busia, Kajiado, Turkana, Kilifi, Lamu, Wajir and Narok. Technical assistance to CoG to strengthen county capacity on improving link between plans and including CIDP, ADPs Regional	

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities			
					UNDP	UNICEF	UN Women	
in line with devolved functions <b>Baseline:</b> 4 (2018) <b>Target:</b>						Economic Blocks and CoG strategy etc.		
				176,825	33,000	143,825		
	UNDP	MOD			Action 1.1.2.1.3: Technical assistance for coordination of development partner support to devolution and revitalization of devolution sector working group			
				36,000	36,000			
	UNDP, ERU	NDMA	Kajiado and Narok Counties	Activity 1.1.2.2. Capacity building at county level for implementation of DRM policies (County Steering Group (CSG) and County Disaster Committees (CDC), and for preparedness and response to disasters		Action 1.1.2.2.1: Development of Hazard Atlas (Multi-hazard risk profiles) for two counties		
					100,000	100,000		
						Action 1.1.2.2.2: Provide capacity and administration support to NDMA for development and implementation of county hazard maps and drought response		
			54,000	54,000				
<b>Sub-Total Output 1.1.2</b>				<b>366,825</b>	<b>223,000</b>	<b>134,825</b>		
<b>Output 1.1.3. Improved county capacities for effective implementation of child protection services and GBV.</b>	UNICEF, UN Women	Ministry of Public Service, Youth and Gender Affairs/Ministry of Labor and Social	Activity 1.1.3.1. Enhance county capacities for effective implementation of GBV and child			Action 1.1.3.1.1: Monitor implementation of child protection frameworks (i.e., FGM Plans, Alternative family care action plans, VAC	Action 1.1.3.1.2: Provide technical assistance in the development of the County spatial plans in undertaking Women Safety Audits	

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities			
					UNDP	UNICEF	UN Women	
<p><b>Indicator:</b> Number technical working groups whose capacity is enhanced to effectively plan and implement child protection services and EVAWG <b>Baseline:</b> TBC (2019) <b>Target:</b> 32</p> <p><b>Indicator:</b> Number of counties that have developed capacity to assess, plan and budget for GBV and Child Protection <b>Baseline:</b> 0 (2018) <b>Target:</b> 5 (2022)</p> <p><b>Indicator:</b> Standard county-level framework for child protection legal and policy documents in place <b>Baseline:</b> 0 in 2019 <b>Target:</b> 1 standard framework</p> <p><b>Indicator:</b> No. of counties implementing alternative care programme/plans</p>		Protection, 14 focus counties	protection frameworks			prevention and response Plans, CP strategies)		
				71,000		30,000	41,000	
	UNICEF, UN Women	Ministry of Public Service, Gender Affairs and ASALs/ Ministry of Labor and Social Protection, 14 focus counties					Action 1.1.3.1.3: Technical Assistance in select counties to develop and implement GBV model policies and laws including child protection framework in collaboration with UNICEF	
				20,000			20,000	
	UNICEF	Ministry of Public Service, Gender Affairs and ASALs/Ministry of Labor and Social Protection, 14 focus counties					Action 1.1.3.1.4: Support to select institutions of higher learning and students to create and manage safe spaces/initiatives that prevent and respond to sexual harassment	
				20,000			20,000	
							Action 1.1.3.1.4: Technical assistance to strengthen GBV mechanisms at both national and county levels to enhance capacity for accountability for GBV. (Including gender-responsive budgeting),	
				10,000			10,000	
	<b>Sub-Total Output 1.1.3</b>				<b>121,000</b>		<b>30,000</b>	<b>91,000</b>

OUTCOME 1: By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable.							
Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
<b>Baseline:</b> 1 county (2019) <b>Target:</b> 2022: 3 new counties							
<b>SUB-TOTAL OUTPUT 1.1</b>				<b>669,825</b>	<b>310,000</b>	<b>173,825</b>	<b>186,000</b>
<b>UNDAF Output 1.2. Public finance management institutions have strengthened processes and systems for equitable, efficient and accountable service delivery</b>							
<b>Output 1.2.1. County capacities strengthened for equitable and inclusive budgeting.</b>  <b>Indicator:</b> Number of targeted counties whose budgets are aligned to ADPs and to CIDPS. <b>Baseline:</b> 3 (2018) <b>Target:</b> 5  <b>Indicator:</b> Number of counties with active CBEFs in the budgeting process <b>Baseline:</b> 6 (2018) <b>Target:</b> 14  <b>Indicator:</b> Number of public entities whose capacity to develop and implement AGPO procurement plans is strengthened	UNDP, UNICEF, UN Women	Office of the Auditor General KIPPRA, CoG, CAF The National Treasury 14 focus counties	Activity 1.2.1.1. Strengthen capacity of counties to align budgets with CIDP priorities		Action 1.2.1.1.1: -Support counties to strengthen their public financial management systems, including internal audit, finance, accounts and budget, procurement and administration, Revenue, pending bills and debt management, and continue applying audit tracking tool to additional counties. (Turkana, Narok and Marsabit)  -Support review Developed Tracking tool, Assessment and analysis of Audit reports for the eight counties for FY 19/20.  -Assessment and analysis of Audit reports for the 14 County Assemblies under the project (from FY 16/17,17/18,18/19 and 19/20), followed		Action 1.2.1.1.2: Partnership with UNICEF to support counties to integrate gender perspectives in county plans and budgets FY 2022/23



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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities			
					UNDP	UNICEF	UN Women	
<b>Baseline: 0 (2020)</b> <b>Target: 30 (2022)</b>					by in county Technical support to county assemblies.			
				79,000	44,000		35,000	
	UNDP, UNICEF, UN Women	CAF, CRA 14 focus counties			Action 1.2.1.1.3: Strengthen County Assemblies capacities to review and approve budget documents (CFSP, Budget Estimates, Supplementary estimates, Finance Bill, 3rd Generation CIDPs)	Action 1.2.1.1.4: TA to strengthen County and Economic Forums to have children representation and voice in the forums.	Action 1.2.1.1.5: Partnership with UNICEF and National Treasury and Controller of Budget on the Roll out of the SCOA	
				90,322	7,000	49,902	33,420	
	UNICEF	The National Treasury, 14 focus counties	Activity 1.2.1.2: Support capacity building on Inclusive budgeting including HRBA, GBV, Child friendly budgeting			Action 1.2.1.2.1: Technical assistance to National Treasury on inclusive growth and investments study.		
				200,000		200,000		
	UNDP, UN Women	CRA Ministry of Youth 14 focus counties	Activity 1.2.1.3: Support establishment and strengthening of CBEFs		Action 1.2.1.3.1: Support for automation of CBEF effectiveness assessment and reporting		Action 1.2.1.3.2: Technical support to CRA to strengthen gender responsiveness of CBEFs in select counties	
				51,000	8,000		43,000	
	<b>Sub-Total Output 1.2.1</b>				<b>420,322</b>	<b>59,000</b>	<b>249,902</b>	<b>111,420</b>
	<b>Output 1.2.2. County capacities improved for revenue projection,</b>		UNCDF CRA	Activity 1.2.2.1. Support mapping of				1.2.2.1.1:

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
<b>generation, collection and reporting.</b> <b>Indicator:</b> Reduced gap between potential and actual own source revenue through realistic projection and automated revenue collection systems for all streams. <b>Baseline:</b> 47 % (gap 2017/18 FY) <b>Target:</b> 30.0% (2022)  <b>Indicator:</b> Number of counties with harmonized codes between the revenue generation systems and the proposed Standard Chart of Account (SCOA) for all streams for ease of reporting. <b>Baseline:</b> 0 (2018) <b>Target:</b> 2  Number of counties whose OSR has increased between FYs. <b>Baseline:</b> 0 in 14 counties <b>Target:</b> 4 (2022)	UNDP, UNICEF, UN Women	14 focus counties	existing revenue streams and collection mechanism				Support CRA to strengthen gender responsiveness in county revenue assessments administration and enforcement
				30,000			30,000
	UNCDF 14 focus counties	Activity 1.2.2.2: Support counties to identify, automate and generate revenue from new revenue streams		Action 1.2.2.1.2: Support for finalization and roll out of OSR tracking and reporting tools			
			35,000	35,000			
<b>Sub-Total Output 1.2.2</b>				<b>65,000</b>	<b>35,000</b>		<b>30,000</b>
<b>SUB-TOTAL OUTPUT 1.2</b>				<b>485,322</b>	<b>94,000</b>	<b>249,902</b>	<b>141,420</b>
<b>UNDAF Output 1.3: County level institutions have strengthened capacity for evidence-based planning, budgeting, implementation, monitoring and evaluation for accountable service delivery.</b>							
<b>Output 1.3.1. Counties have strengthened</b>	UNDP	CoG 14 focus counties	Activity 1.3.1.1: Support to counties for PMS/PCs and automated		Action 1.3.1.1.1: Support operationalization of performance		Action 1.3.1.1.2: Support COG to finalize the impact assessment of devolution on women in girls in social

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
<b>planning and service delivery mechanisms.</b>  <b>Indicator:</b> Number of counties with a) established; and b) operational performance management systems in line with CIDP/ADP <b>Baseline:</b> a = 6 (2018); b = 6 (2018) <b>Target:</b> a = 8; b = 8			reporting dashboards for CIDPs		contracting system at CoG (Design of PCs and SPAS, mid-term and end term evaluation)		sectors and use the outcome for advocacy for GEWE in county governance and service delivery
				58,000	8,000		50,000
					Action 1.3.1.1.3: Financial and technical support to CoG to conduct in-county technical support on performance management and county peer learning on performance contracting		
		26,000	26,000				
	UNDP, UN Women	CoG 14 focus counties	Activity 1.3.1.2: Support inclusive and responsive planning at county level (ADP, CIDP, Sector Plans)		Action 1.3.1.2.1: Technical and financial support to mid-term evaluation of 2 <sup>nd</sup> Generation CIDPs and preparation of 3 <sup>rd</sup> Generation CIDPs		Action 1.3.1.2.2: Technical support to COG to support select counties to develop the 3 <sup>rd</sup> generation CIDPs from a gender perspective and support induction of new county management team on gender mainstreaming
			35,000	15,000		20,000	
<b>Sub-Total Output 1.3.1</b>				<b>119,000</b>	<b>49,000</b>		<b>70,000</b>
<b>Output 1.3.2. National and County governments have strengthened monitoring, evaluation, reporting systems</b>	UNDP, UNICEF, UN Women	MED, The National Treasury, CoG, IMF East Africa, UNDP-SPAU, 14 focus counties	Activity 1.3.3.1. Strengthen county M&E capacity for tracking and reporting on CIDPs, SDGs targets and alignment with NIMES		Action 1.3.2.1.1: Technical and financial support to County Governments on SDGs Voluntary Local reviews (VLRs) and sensitization of County SDGs Champions on	Action 1.3.2.1.2: Support to The National Treasury to support the finalization and roll-out of the Standard Chart of Accounts (SCOA	Action 1.3.2.1.3: In partnership with UNICEF, provide support in finalization and roll out COBMIS.  Support OCOB to develop and institutionalize gender mainstreaming tools for

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
<b>Indicator:</b> Number of counties with operational CIMES <b>Baseline:</b> 0 (2018) <b>Target:</b> 7					the guidelines for Voluntary Local reviews		capacity strengthening of County Budget Coordinators in budget implementation oversight
				141,000	26,000	60,000	55,000
	UNDP, UNICEF	MED, The National Treasury OCOB			Action 1.3.2.1.4: Technical and financial support to counties to implement CIMES and eCIMES based on diagnostic findings	Action 1.3.2.1.5: Support to the office of the controller of budget for finalization and roll-out of the Controller of Budget Management Information System (COBMIS)	
				105,000	30,000	75,000	
	UNDP	MoD, CoG			Action 1.3.2.1.6: Undertake mid-term evaluation of Joint Devolution Programme and disseminate findings to relevant JDP stakeholders		
			70,000	70,000			
<b>Sub-Total Output 1.3.2</b>				<b>316,000</b>	<b>126,000</b>	<b>135,000</b>	<b>55,000</b>
<b>Output 1.3.3. National and County systems improved for the generation of disaggregated data (GBV, FGM, VAC, child marriages and marginalized populations including PWDs at county level, including a joint</b>	UNDP, UNICEF, UN Women	KNBS 14 focus counties	Activity 1.3.3.1: Support capacity for critical evidence, data and statistics for GBV, FGM, VAC, child marriages and marginalized populations including PWDs at county level,		Action 1.3.3.1.1: Support counties in harmonization of systems for collection of marginalization disaggregated data based on the findings of the Joint Baseline Study	Action 1.3.3.1.2: Technical support to undertake a study on the status of marginalization indicators (FGM, VAC, Child marriage) based on the baseline survey	Action 1.3.3.1.3: Provide technical assistance to KNBS to finalize Inequality study report on key trends and drivers of inequality across households with special focus on women and children's wellbeing outcomes including relevant policy recommendations
				105,000	15,000	50,000	40,000

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
<b>baseline study) for evidence-based decision making at both levels of government.</b>  <b>Indicator:</b> Number of county data sheets produced to collect disaggregated data on target sectors/groups. <b>Baseline:</b> 0 <b>Target:</b> 14 (2022)	UNICEF	KNBS 14 focus counties	including a joint baseline study			Action 1.3.3.1.4: Technical assistance to KNBS to: Undertake inequality analysis applying census data (UN Women joint work).	
				55,000		55,000	
				<b>Sub-Total Output 1.3.3</b>			<b>160,000</b>
<b>Output 1.3.4. National and County governments have strengthened capacity for risk-informed development planning and budgeting.</b>  <b>Indicator:</b> Number of targeted counties with increased budget allocation for disaster prevention and preparedness interventions. <b>Baseline:</b> TBD (2019) <b>Target:</b> 14 (2022) Milestones per year	UNDP, UNICEF, UW Women	NDMA, 14 focus counties	Activity 1.3.4.1: Strengthen county capacity for risk assessment, hazard mapping		1.3.4.1.1: Review disaster risk profiles and hazard maps for county governments	Action 1.3.4.1.2: Technical support to strengthen county-level coordination through Garissa and Kisumu humanitarian hubs	Action 1.3.4.1.3: Develop capacity of county technical staff, County Disaster Committees, and Key Stakeholders in 2 select counties to integrate Gender Equality and Social Inclusion, in Disaster prevention, preparedness, mitigation, response and recovery, as part of increasing community disaster and emergency resilience.
				145, 203	54,000	56,203	35,000
	UNICEF, UW Women		Activity 1.3.4.2: Strengthen county capacity for contingency planning and risk informed ADPs			Action 1.3.4.2.1: Support for the review of the Busia County Disaster Risk Management Act and development of	Action 1.3.4.2.2: Work with CSO's and grassroots organizations to enhance capacity of women, girls and PLWDs to participate

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
2020 – TBD 2022- 14  <b>Indicator:</b> Number of climate and disaster early warning products developed <b>Baseline:</b> 8 (2018) <b>Target:</b> 28 (2022) Milestones per year			aligned to national emergency and resilience policies and strategic plans			regulations for operationalization. Technical support to review of contingency plans with a child-focused lens in 15 counties	and take on leadership roles in DRR initiatives.
				107,270		72,270	35,000
<b>Indicator:</b> Number of counties with functional and inclusive disaster and emergency coordination mechanisms <b>Baseline:</b> TBD (2018) <b>Target:</b> 14 (2022)  <b>Indicator:</b> Number of counties with operational CC/DRM legal frameworks <b>Baseline:</b> 8 (2018) <b>Target:</b> 14 (2022)	UNICEF, UN Women		Activity 1.3.4.3: Build capacity in county governments, national government and key stakeholders in Disaster Management to prevent, prepare and respond to disasters and emergencies			Action 1.3.4.3.1: Support Emergency Preparedness and Response and DRM training for Busia and Wajir Counties	Action 1.3.4.3.2: Technical support to national DRM infrastructures (NDMA/NDOC/NDMU), in support of implementation of gender responsive national policies on resilience and DRM through disaggregation of data on DRR.  Support advocacy efforts to enhance GEWE and Social Inclusion in Disaster Risk Governance and Resilience through the National Platform for DRR (IDDR Celebrations and National DRR Symposium)
				66,353		36,353	30,000
			<b>Sub-Total Output 1.3.4</b>	<b>318,826</b>	<b>54,000</b>	<b>164,826</b>	<b>100,000</b>
			<b>SUB TOTAL OUTPUT 1.3</b>	<b>913,826</b>	<b>244,000</b>	<b>404,826</b>	<b>265,000</b>
<b>UNDAF Output 1.4 – People in Kenya have capacity to engage, deepen accountability and transparency in devolution, especially women, youth and persons with disability.</b>							
<b>Output 1.4.1. County governments have established public participation policy,</b>	UNDP, UN Women	NYC, CoG	Activity 1.4.1.1: Support county level modelling of alternative care		Action 1.4.1.1.1: Technical and financial support for domestication of Kenya		Action 1.4.1.1.2: Support COG to monitor and assess the implementation of County public participation

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Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
<b>legislation and frameworks.</b> <b>Indicator:</b> Number of counties with public participation budget allocations and expenditure (county and exec). <b>Baseline:</b> 0 (2019) <b>Target:</b> 14 (2022)		14 focus counties	system through enhanced community participation and engagement		National Youth Policy and development of County Youth Policies in counties		and access to information laws/policies and make recommendations to strengthen gender sensitivity in public participation mechanisms
				60,000	20,000		40,000
<b>Sub-Total Output 1.4.1</b>				<b>60,000</b>	<b>20,000</b>		<b>40,000</b>
<b>Output 1.4.2: County governments have established and operationalized inclusive citizen engagement and accountability mechanisms.</b>  <b>Indicator:</b> Open Budget Index rolled out in all the 14 counties (100%) by 2022 <b>Baseline:</b> 0 (2018) <b>Target:</b> (2022) -OBI index available for all the 14 counties	UNDP, UNICEF	Kenya school of Government (KSG), National Youth Council (NYC), 14 focus counties	Activity 1.4.2.1: Strengthen capacity of citizens to track project implementation and reporting through public participation		Action 1.4.2.1.1: Finalization and launch of Tana River Youth Employment and Innovation Centre. Continue engaging with youth in Isiolo and Tana River youth centres.	Action 1.4.2.1.2: -Technical Assistance to National Treasury to operationalize the electronic Social Intelligence Reporting work (e-SIR)	
				75,000	23,000	52,000	
					Action 1.4.2.1.3: Use digital innovations to sensitize and enhance youth participation in planning, budgeting and development issues.	Action 1.4.2.1.4: Support International Budget Partnership (IBP) Kenya to enhance citizen voice on County Budget Transparency, accountability.	
				79,093	20,000	59,093	
<b>Sub-Total Output 1.4.2</b>				<b>154,093</b>	<b>43,000</b>	<b>111,093</b>	
<b>Output 1.4.3: Increased capacity of CSOs and relevant NSAs to engage county governments on planning,</b>	UNICEF UN Women	CAF COG National Youth Council 14 focus counties	Activity 1.4.3.1: Strengthen citizen participation in county planning and budgeting through engagement		Action 1.4.3.1.1: Support Governance Roundtables of youth groups and county leadership on county planning, budgeting	Action 1.4.3.1.2: Support Inter Religious Council of Kenya (IRCK) on roll-out of e-SIR for enhanced engagement between citizens and GoK budget planning	Action 1.4.3.1.3: Support CSOs to advocate for gender responsive plans and budgets and enhance women's ability to participate and influence budget processes.

OUTCOME 1: By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable.							
Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
<b>budgeting and service delivery.</b>  <b>Indicator:</b> Number of supported CSOs contributing to the county planning and budgeting processes <b>Baseline:</b> 0 (2018) <b>Target:</b> 6  <b>Indicator:</b> Number of women and youth entrepreneurs in target counties linked to trade finance and markets opportunities.  <b>Baseline:</b> 0 (2018) <b>Target:</b> 300 (2022)  <b>Indicator:</b> Number of women benefiting from company policies and initiatives stemming from WEPPs.  <b>Baseline:</b> 0 new <b>Target:</b> 75 (2022)		KSG	between CSOs and County governments		and county development. Work with CSOs to enhance civic engagement in county planning, budgeting and social audit.	and execution and project implementation	
				112,545	12,545	50,000	50,000
							Action 1.4.3.1.4: Support CSOs to strengthen the capacity of citizens to engage in budgetary processes through civic education, for increased demand for accountability for GEWE, monitor and document civic actions/ recommendations for gender responsiveness budgeting
				50,722			50,722
							Action 1.4.3.1.5: Support SDfG and AGPO secretariat to grow competitive on businesswomen associations for women equitable access to goods and services
				30,000			30,000
<b>Sub-Total Output 1.4.3</b>				<b>193,267</b>	<b>12,545</b>	<b>50,000</b>	<b>130,722</b>
<b>SUB-TOTAL OUTPUT 1.4</b>				<b>407,360</b>	<b>75,545</b>	<b>161,093</b>	<b>170,722</b>
<b>TOTAL PROGRAMME COST – ALL OUTPUTS</b>				<b>2,476,333</b>	<b>723,545</b>	<b>989,646</b>	<b>763,142</b>
<b>PIU COSTS</b>				<b>456,888</b>	-	-	-
<b>GENERAL MANAGEMENT SERVICES (7%)</b>				<b>205,325</b>	-	-	-



OUTCOME 1: By 2022 people in Kenya access high quality services at devolved level that are well coordinated, integrated, transparent, equitably resourced and accountable.							
Project Output	Participating UN Agency	Lead GoK Institution	Indicative Activity for each Output	AWP Budget	AWP Activities		
					UNDP	UNICEF	UN Women
MANAGING AGENT COST (1%)				29,332	-	-	-
GRAND TOTAL				3,167,878	723,545	989,646	763,142